

HG: 2016 Stats	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Total	Goals
DISTRIBUTION														
Dollar Value	\$115,465	\$464,591	\$67,262	\$96,266	\$62,216	\$88,366	\$81,509	\$66,690	\$68,567	\$74,143	\$82,967	\$274,285	\$1,542,327	\$1,000,000
Big 8 Items	2,749	10,827	1,537	2,130	1,313	2,273	2,427	1,775	1,512	1,561	2,181	6,371	36,656	N/A
Meals	3,188	4,306	6,623	4,918	4,590	4,632	4,114	4,347	4,070	6,265	5,987	4,631	57,671	50,000
CHILDREN IN NEED														
Number Served	53	135	N/A	50	59	N/A	N/A	N/A	92	25	N/A	137	551	700
Facility Shipments	7	16	8	7	7	6	4	5	0	11	8	12	91	100
Kids Pak Meals	N/A	1,368	1,825	785	531	420	N/A	N/A	N/A	2,117	1,652	583	9,281	10,000
STREET OUTREACH														
Interactions	375	386	511	501	815	790	758	747	551	586	400	388	6,808	6,500
Unduplicated (by quarter)	452			604			709						N/A	N/A
DED. NAVIGATOR														
Apps Completed	50	28	59	39	59	41	47	53	46	49	52	41	564	500
Individuals Served	30	20	35	22	32	22	29	36	29	19	21	17	312	N/A
Benefits Obtained	49	36	50	34	54	33	28	41	34	35	17	24	435	N/A
Potential One-Year Benefit	\$213,024	\$131,377	\$187,920	\$136,816	\$205,008	\$133,356	\$99,338	\$134,451	\$126,864	\$119,412	\$90,468	\$93,012	\$1,671,047	N/A
HAND UP														
Interactions	81	91	75	80	95	93	82	104	103	70	76	70	1020	N/A
Unduplicated (YTD)	500												500	N/A
Jobs Secured	16	15	13	17	19	23	12	16	11	18	16	17	193	140
Full-Time Jobs	14	8	9	12	14	14	10	11	5	13	11	13	134	N/A
Part-Time Jobs	2	7	4	5	5	9	2	5	6	5	5	4	59	N/A
Hourly Wage (Average)	\$11.64	\$10.80	\$10.46	\$10.87	\$11.20	\$11.05	\$11.69	\$10.35	\$11.30	\$10.00	\$11.00	\$12.00	\$11.02	N/A
Partner Hires	0	2	6	3	5	2	3	3	3	5	4	1	37	30
Career Closet	25	8	11	13	15	15	3	23	11	26	24	27	201	N/A
OVOF														
Families Housed	2				2		5		1				10	10
Children Housed	7				3		8		2				20	30
Villages Placed	2				3		5		2				12	16
Housing Retention	100%				100%		100%		100%				100%	75%