

HG: 2017 Stats	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Total	Goals
DISTRIBUTION														
Dollar Value	\$59,261	\$92,647	\$61,353	\$83,645	\$114,981								\$411,887	\$1,000,000
Gear Room, Ind. Served	520												520	N/A
Meals	6,261	8,510	7,927	6,700	12,572								41,970	60,000
CHILDREN IN NEED														
Families Served	N/A	75	N/A	N/A	119								194	600
Facility Shipments	6	4	6	12	4								32	100
Kids Pak Meals	1,466	1,247	3,109	2,018	868								8,708	12,500
STREET OUTREACH														
Interactions	493	422	543	694	784								2,936	6,500
Unduplicated (by quarter)	444												444	N/A
DED. NAVIGATOR														
Apps Completed	30	59	49	54									192	500
Individuals Served	12	23	18	18									71	N/A
Benefits Obtained	15	22	20	25									82	N/A
Potential One-Year Benefit	\$44,484	\$70,224	\$79,512	\$101,292									\$295,512	N/A
HAND UP														
Interactions	57	71	78	71	84								361	N/A
Unduplicated (YTD)	236												236	N/A
Jobs Secured	15	17	20	16	18								86	200
Full-Time Jobs	14	16	12	11	13								66	N/A
Part-Time Jobs	1	1	8	5	5								20	N/A
Hourly Wage (Average)	\$11.52	\$11.00	\$12.00	\$11.40	\$11.90								\$11.59	N/A
Six-Month Retention	62%												62%	N/A
Partner Hires	0	2	0	1	1								4	30
Career Closet (Served)	15	20	16	16	18								85	200
OVOF														
Families Housed	1				4								5	12
Children Housed	2				6								8	36
Villages Placed	2				3								5	12
Housing Retention	100%				100%								100%	75%
MURPHY CENTER														
Guest Interactions	2,930	3,182	3,839	3,320	3,492								16,763	35,000
Unduplicated (YTD)	2,247												2,247	3,500
Housing Placements	5	8	9	0	6								28	60
Bike Repairs	18	24	40	55	47								184	N/A
Showers	589	614	677	610	747								3,237	N/A
Loads of Laundry	143	144	176	85	125								673	N/A