

HG: 2017 Stats	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Total	Goals	
DISTRIBUTION															
Dollar Value	\$59,261	\$92,647	\$61,353	\$83,645	\$114,981	\$44,635	\$43,691						\$500,213	\$1,000,000	
Gear Room Served (by quarter)	520			482										1,002	N/A
Meals	6,261	8,510	7,927	6,700	12,572	5,542	5,120						52,632	60,000	
CHILDREN IN NEED															
Families Served	N/A	75	N/A	N/A	119	N/A	N/A						194	600	
Facility Shipments	6	4	6	12	4	3	0						35	100	
Kids Pak Meals	1,466	1,247	3,109	2,018	868	900	796						10,404	12,500	
STREET OUTREACH															
Interactions	493	422	543	694	784	878	808						4,622	6,500	
Unduplicated (YTD)				1,094										1,094	N/A
DED. NAVIGATOR															
Apps Completed	30	59	49	54	38	32							262	500	
Individuals Served	12	23	18	18	7	9							87	N/A	
Benefits Obtained	15	22	20	25	12	11							105	N/A	
Potential One-Year Benefit	\$44,484	\$70,224	\$79,512	\$101,292	\$40,380	\$42,468							\$378,360	N/A	
HAND UP															
Interactions	57	71	78	71	84	77	75						513	N/A	
Unduplicated (YTD)				307										307	N/A
Jobs Secured	15	17	20	16	18	17	14						117	200	
Full-Time Jobs	14	16	12	11	13	12	11						89	N/A	
Part-Time Jobs	1	1	8	5	5	5	3						28	N/A	
Hourly Wage (Average)	\$11.52	\$11.00	\$12.00	\$11.40	\$11.90	\$11.36	\$13.00						\$11.72	N/A	
Six-Month Retention				62%										62%	N/A
Partner Hires	0	2	0	1	1	2	1						7	30	
Career Closet (Served)	15	20	16	16	18	16	22						123	200	
OVOF															
Families Housed	1			5				1						7	12
Children Housed	2			9				4						15	36
Villages Placed	2			5				1						8	12
One-Year Housing Retention				100%										100%	75%
MURPHY CENTER															
Guest Interactions	2,930	3,182	3,839	3,320	3,492	3,668	3,248						23,679	35,000	
Unduplicated (YTD)				2,776										2,776	3,500
Housing Placements	5	8	9	0	6	3	3						34	60	
Bike Repairs	18	24	40	55	47	103	49						336	N/A	
Showers	589	614	677	610	747	729	663						4,629	N/A	
Loads of Laundry	143	144	176	85	125	157	153						983	N/A	